

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,075	3,180	-3%
	Admits	3,601	3,817	-6%
	Discharges	3,671	3,758	-2%
	Service Hours	7,758	7,849	-1%
	Bed Days	56,504	56,422	0%
	S.Rehab/PHP/IOP	2,733	2,864	-5%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	1,438	41.7%
	Outpatient	881	25.6%
	IOP	335	9.7%
	Case Management	45	1.3%
<b>Forensic SA</b>	Forensics Community-based	667	19.3%
	Case Management	82	2.4%

### Consumer Satisfaction Survey

(Based on 307 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		92%	80%	93%
✓ Overall		91%	80%	91%
✓ General Satisfaction		88%	80%	92%
✓ Respect		86%	80%	91%
✓ Access		84%	80%	88%
✓ Outcome		80%	80%	83%
● Recovery		79%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	522	17%	15%	Male	2,370	77%	60%
26-34	1,034	34%	24%	Female	700	23%	40%
35-44	640	21%	19%	Transgender			0%
45-54	603	20%	22%				
55-64	239	8%	15%				
65+	32	1%	4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	2,700	88%	75%	White/Caucasian	2,196	71%	65%
Hisp-Puerto Rican	200	7%	12%	Black/African American	316	10%	16%
Hispanic-Other	119	4%	7%	Other	286	9%	13%
Hispanic-Cuban	38	1%	0%	Unknown	175	6%	3%
Hispanic-Mexican	14	0%	1%	Am. Indian/Native Alaskan	46	1%	1%
Unknown	4	0%	6%	Multiple Races	25	1%	1%
				Asian	19	1%	1%
				Hawaiian/Other Pacific Islander	12	0%	0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	88	-26% ▼
Admits	58	74	-22% ▼
Discharges	50	82	-39% ▼
Service Hours	216	301	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	25%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		35	70%	50%	67%	20% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	15%	-20% ▼
Social Support		15	23%	60%	74%	-37% ▼
Self Help		10	15%	60%	60%	-45% ▼
Stable Living Situation		3	5%	80%	50%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		13	87%	90%	90%	-3%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual 
 | Goal 
 ✓ Goal Met 
 ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	47	0%
Admits	39	39	0%
Discharges	37	41	-10%
Bed Days	3,722	3,348	11% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	50%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	59%	85%	70%	-26% ▼
No Re-admit within 30 Days of Discharge		35	95%	85%	79%	10% ▲
Follow-up within 30 Days of Discharge		20	91%	90%	55%	1% ▲

### Recovery

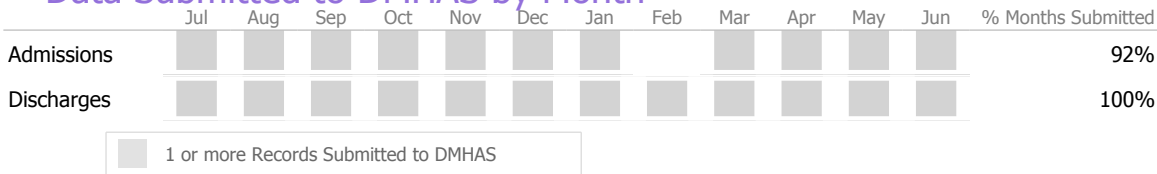
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		46	98%	70%	91%	28% ▲
Improved/Maintained Axis V GAF Score		34	92%	75%	88%	17% ▲
Employed		18	38%	60%	41%	-22% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	118 days	0.1	102%	90%	95%	12% ▲

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	58	-14% ▼
Admits	41	48	-15% ▼
Discharges	39	50	-22% ▼
Bed Days	3,644	3,464	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	50%
<b>Cooccurring</b>		
MH Screen Complete	94%	99%
SA Screen Complete	94%	99%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	41%	85%	70%	-44% ▼
No Re-admit within 30 Days of Discharge		38	97%	85%	79%	12% ▲
Follow-up within 30 Days of Discharge		11	69%	90%	55%	-21% ▼

### Recovery

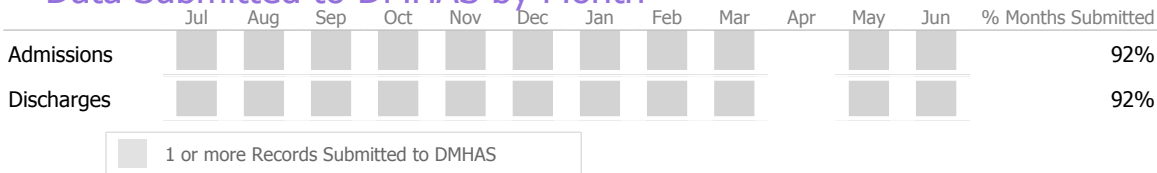
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		48	96%	70%	91%	26% ▲
Improved/Maintained Axis V GAF Score		34	87%	75%	88%	12% ▲
Employed		24	48%	60%	41%	-12% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	111 days	0.1	91%	90%	95%	1%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	912	988	-8%
Admits	1,286	1,337	-4%
Discharges	1,285	1,332	-4%
Bed Days	5,899	5,870	0%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Treatment Completed Successfully		916	71%	80%	79%	-9%
<span style="color:red">●</span> No Re-admit within 30 Days of Discharge		1,029	80%	85%	85%	-5%
<span style="color:red">●</span> Follow-up within 30 Days of Discharge		599	65%	90%	56%	-25% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color:green">✓</span> Valid NOMS Data	99%	98%
<span style="color:green">✓</span> Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Cooccurring</b>		
MH Screen Complete	97%	99%
SA Screen Complete	97%	99%
<b>Diagnosis</b>		
<span style="color:green">✓</span> Valid Axis I Diagnosis	100%	100%
<span style="color:green">✓</span> Valid Axis V GAF Score	100%	93%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Avg Utilization Rate		20	5 days	0.0	81%	90%	87%	-9%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual     Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	96	-9%
Admits	63	72	-13% ▼
Discharges	66	73	-10%
Bed Days	8,822	8,632	2%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		54	82%	70%	67%	12% ▲
✓ No Re-admit within 30 Days of Discharge		66	100%	85%	92%	15% ▲
● Follow-up within 30 Days of Discharge		38	70%	90%	60%	-20% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		83	95%	70%	78%	25% ▲
● Improved/Maintained Axis V GAF Score		62	94%	95%	85%	-1%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%

### Bed Utilization

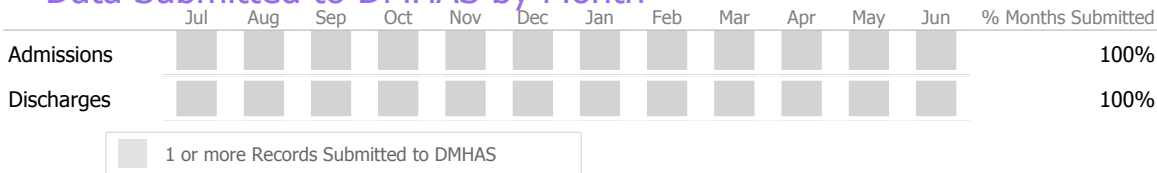
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		26	133 days	0.2	93%	90%	100%	3%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	96%	89%
✓ SA Screen Complete	96%	89%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	98%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	528	507	4%
Admits	479	467	3%
Discharges	481	454	6%
Bed Days	29,803	29,754	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%

Cooccurring	Actual	State Avg
MH Screen Complete	89%	89%
SA Screen Complete	89%	89%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		297	62%	70%	67%	-8%
No Re-admit within 30 Days of Discharge		423	88%	85%	92%	3%
Follow-up within 30 Days of Discharge		216	73%	90%	60%	-17%

### Recovery

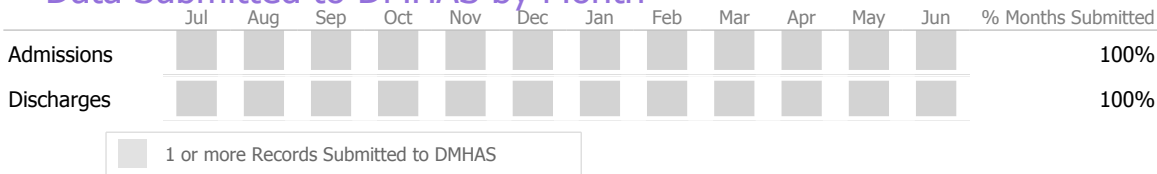
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		509	91%	70%	78%	21%
Improved/Maintained Axis V GAF Score		455	95%	95%	85%	0%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		85	70 days	0.1	96%	90%	100%	6%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80	73	10%
Admits	73	62	18% ▲
Discharges	72	63	14% ▲
Bed Days	4,614	4,232	9%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		46	64%	85%	70%	-21% ▼
✓ No Re-admit within 30 Days of Discharge		64	90%	85%	79%	5%
● Follow-up within 30 Days of Discharge		37	80%	90%	55%	-10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	50%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	99%
✓ SA Screen Complete	100%	99%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Recovery

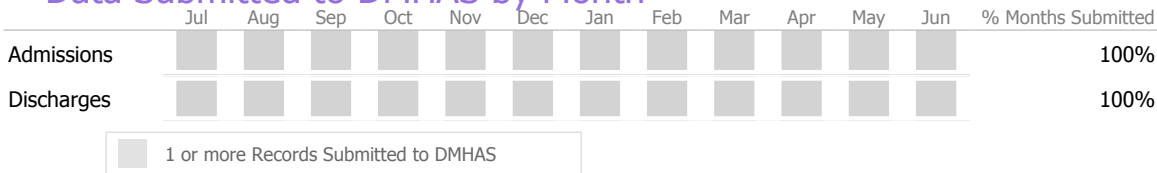
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		77	91%	70%	91%	21% ▲
✓ Improved/Maintained Axis V GAF Score		61	85%	75%	88%	10%
● Employed		47	55%	60%	41%	-5%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	71 days	0.1	97%	90%	95%	7%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	108	-19% ▼
Admits	82	109	-25% ▼
Discharges	90	104	-13% ▼
Service Hours	32	111	-71% ▼
Social Rehab/PHP/IOP Days	743	676	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	91%
Valid Axis V GAF Score	100%	89%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		47	52%	50%	59%	2%
Follow-up within 30 Days of Discharge		23	49%	90%	51%	-41% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		82	85%	55%	61%	30% ▲
Not Arrested		93	97%	75%	94%	22% ▲
Improved/Maintained Axis V GAF Score		77	86%	75%	84%	11% ▲
Employed		46	48%	50%	32%	-2%
Stable Living Situation		88	92%	95%	91%	-3%
Self Help		43	45%	60%	44%	-15% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		6	100%	90%	59%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	452	410	10% ▲
Admits	426	368	16% ▲
Discharges	446	354	26% ▲
Service Hours	3,362	2,953	14% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	100%	49%
Cooccurring		
MH Screen Complete	99%	96%
SA Screen Complete	99%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		262	59%	50%	53%	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		434	85%	55%	59%	30% ▲
Not Arrested		503	98%	75%	90%	23% ▲
Employed		289	57%	50%	44%	7%
Improved/Maintained Axis V GAF Score		361	81%	75%	68%	6%
Stable Living Situation		482	94%	95%	90%	-1%
Self Help		191	37%	60%	24%	-23% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		69	100%	90%	83%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		305	82%	75%	80%	7%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	251	300	-16% ▼
Admits	253	320	-21% ▼
Discharges	260	317	-18% ▼
Service Hours	108	234	-54% ▼
Social Rehab/PHP/IOP Days	1,990	2,188	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	91%
Valid Axis V GAF Score	100%	89%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		116	45%	50%	59%	-5%
Follow-up within 30 Days of Discharge		60	52%	90%	51%	-38% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		222	81%	55%	61%	26% ▲
Not Arrested		263	96%	75%	94%	21% ▲
Improved/Maintained Axis V GAF Score		202	78%	75%	84%	3%
Stable Living Situation		264	97%	95%	91%	2%
Employed		118	43%	50%	32%	-7%
Self Help		88	32%	60%	44%	-28% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		13	100%	90%	59%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	440	467	-6%
Admits	396	420	-6%
Discharges	373	425	-12% ▼
Service Hours	3,280	3,543	-7%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		219	59%	50%	53%	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		378	81%	55%	59%	26% ▲
✓ Not Arrested		460	99%	75%	90%	24% ▲
✓ Employed		267	57%	50%	44%	7%
✓ Stable Living Situation		452	97%	95%	90%	2%
✓ Improved/Maintained Axis V GAF Score		304	82%	75%	68%	7%
● Self Help		146	31%	60%	24%	-29% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
✓ Valid TEDS Data		93%
On-Time Periodic		
6 Month Updates		49%
Cooccurring		
✓ MH Screen Complete		96%
✓ SA Screen Complete		96%
Diagnosis		
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		94%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		95	100%	90%	83%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		338	90%	75%	80%	15% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	44	-18% ▼
Admits	29	34	-15% ▼
Discharges	32	36	-11% ▼
Service Hours	367	264	39% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
On-Time Periodic 6 Month Updates	N/A	25%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	44%	50%	67%	-6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		32	86%	80%	50%	6%
Employed		3	8%	20%	15%	-12% ▼
Social Support		14	38%	60%	74%	-22% ▼
Self Help		11	30%	60%	60%	-30% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		6	100%	90%	90%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■		■	■			■	■	■	83%
Discharges	■	■	■	■	■	■		■			■	■	75%
Services	■	■	■	■	■	■		■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

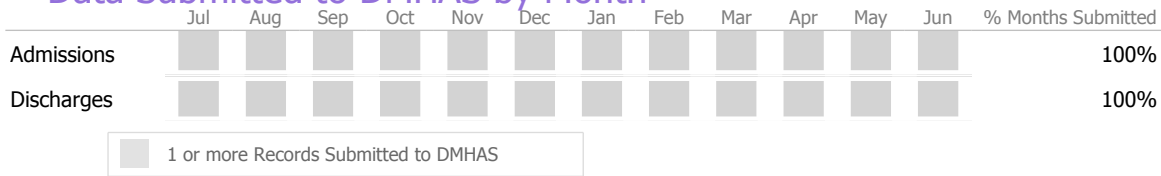
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	667	667	0%
Admits	333	391	-15% ▼
Discharges	398	338	18% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	51	-12% ▼
Admits	43	48	-10%
Discharges	42	50	-16% ▼
Service Hours	393	443	-11% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic 6 Month Updates	N/A	69%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		40	95%	50%	56%	45% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		39	80%	60%	75%	20% ▲
✓ Stable Living Situation		43	88%	80%	85%	8%
● Employed		3	6%	20%	26%	-14% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		7	100%	90%	92%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs