

**STATE AGENCY SBE/MBE GOALS – FY25**  
**Q3 Report**  
**(07/01/2024–04/30/2025)**

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Attorney General</b>	1501	\$59,083	\$14,771	100%	173%	\$18,078	\$10,389	\$10,973	\$6,559	\$29,788	\$8,678			\$58,839	\$25,626
<b>Board of Regents for Higher Education</b>															
Connecticut State Universities System Office	7801	\$685,717	\$171,429	366%	545%	\$725	\$2,095	\$88,244	\$9,517	\$2,423,177	\$922,245			\$2,512,146	\$933,857
<b>Central Connecticut State University</b>	7802														
Central Connecticut State University - Agency	7802	\$2,941,799	\$735,450	124%	290%	\$1,496,833	\$462,998	\$742,772	\$620,611	\$1,410,782	\$1,048,886			\$3,650,387	\$2,132,495
Central Connecticut State University - Capital Improvement Funds	7802	n/a	n/a	n/a	n/a	\$1	\$2,964	\$1	\$15,277					\$2	\$18,241
<b>Commission on Human Rights &amp; Opportunities</b>	2901			#DIV/0!	#DIV/0!	\$1,712	\$12,989	\$1,752	\$28,833	\$7,747	\$10,569			\$11,211	\$52,391
<b>Connecticut State Community Colleges</b>		\$366,048	\$91,512	2593%	2525%	\$3,293,228	\$586,461	\$4,434,828	\$1,136,061	\$1,764,746	\$588,308			\$9,492,802	\$2,310,830
<b>Connecticut Siting Council</b>	2405	\$6,220	\$1,555	422%	1479%	\$6,999	\$6,065	\$9,997	\$8,252	\$9,227	\$8,680			\$26,223	\$22,997
<b>Connecticut Agriculture Experimental Station</b>	3601	\$126,652	\$31,663	47%	66%	\$22,562	\$9,487	\$20,978	\$8,472	\$15,939	\$2,891			\$59,479	\$20,850
<b>Department of Administrative Services</b>	1320	\$46,219,549	\$11,554,887	29%	6%	\$2,905,850	\$434,302	\$3,199,431	\$116,114	\$7,247,831	\$114,203			\$13,353,112	\$664,619
<b>Department of Agriculture</b>	3002	\$338,400	\$83,242	12%	24%	\$37,362	\$19,952	\$3,246	\$26					\$40,608	\$19,978
<b>Department of Banking</b>	2402	\$28,640	\$7,160	79%	162%	\$7,495	\$6,278	\$5,850	\$3,896	\$9,202	\$1,400			\$22,547	\$11,574
<b>Department of Children &amp; Families</b>	8100	\$1,669,147	\$417,287	301%	799%	\$2,102,329	\$1,394,161	\$2,497,436	\$1,665,153	\$431,245	\$275,378			\$5,031,010	\$3,334,692
<b>Department of Consumer Protection</b>	2500	\$32,539	\$8,135	44%	45%	\$4,471	\$598	\$7,772	\$2,557	\$1,958	\$468			\$14,201	\$3,623
<b>Department of Correction</b>	8000	\$6,971,419	\$1,742,855	56%	223%	\$403,096	\$1,148,561	\$1,729,395	\$1,371,042	\$1,763,245	\$1,366,770			\$3,895,736	\$3,886,373
<b>Department of Developmental Services</b>	4100			#DIV/0!	#DIV/0!	\$685,247	\$396,879	\$867,205	\$459,689					\$1,552,452	\$856,568
<b>Dept. of Economic Community Development</b>	3500	\$148,833	\$37,208	1446%	5596%	\$29,943	\$5,891	\$1,874,316	\$1,847,106	\$247,638	\$229,301			\$2,151,897	\$2,082,298
<b>Department of Education</b>	7001	\$1,888,044	\$472,011	79%	309%	\$238,318	\$277,712	\$1,025,332	\$964,120	\$219,183	\$217,970			\$1,482,833	\$1,459,802
<b>Office of Early Childhood Education</b>				#DIV/0!	#DIV/0!										
<b>Department of Emergency Services &amp; Public Protection</b>	2000			#DIV/0!	#DIV/0!	\$223,010	\$137,113							\$223,010	\$137,113
<b>Department of Energy &amp; Environmental Protection</b>	3100	\$2,076,011	\$519,003	70%	173%	\$482,394	\$136,758	\$307,887	\$123,033	\$669,813	\$640,330			\$1,460,094	\$900,121
<b>Department of Housing</b>				#DIV/0!	#DIV/0!										
<b>Department of Insurance</b>	2403	\$11,636	\$2,909	293%	1051%	\$19,267	\$17,104	\$14,881	\$13,463					\$34,148	\$30,567
<b>Department of Labor</b>	2610			#DIV/0!	#DIV/0!	\$203,151	\$138,104	\$409,898	\$222,319	\$296,221	\$24,310			\$909,270	\$384,733
<b>Dept. of Mental Health &amp; Addiction Services - Agency</b>	4400	\$8,553,439	\$2,138,360	55%	155%	\$1,034,014	\$683,540	\$1,320,777	\$870,147	\$2,321,705	\$1,763,519			\$4,676,496	\$3,317,206
<b>Department of Motor Vehicles</b>	2101	\$1,018,157	\$807,571	127%	118%	\$664,604	\$587,391	\$142,967	\$69,721	\$490,468	\$294,330			\$1,298,039	\$951,442
<b>Department of Public Health - Agency</b>	4001	\$132,763	\$33,191	320%	1094%	\$285,938	\$282,513	\$76,644	\$20,697	\$61,729	\$60,043			\$424,311	\$363,253
<b>Department of Aging &amp; Disability</b>	7101	\$57,233	\$14,308	745%	202%	\$18,874	\$9,826	\$25,354	\$11,461	\$382,189	\$7,662			\$426,417	\$28,949
<b>Department of Revenue Services</b>	1203	\$108,516	\$27,129	163%	508%	\$45,750	\$35,882	\$60,097	\$41,928	\$71,564	\$59,966			\$177,411	\$137,776
<b>Department of Social Services</b>	6100	\$3,865,953	\$9,665	46%	6141%	\$707,214	\$278,435	\$1,084,035	\$315,052					\$1,791,249	\$593,487
<b>Department of Transportation</b>	5000	\$74,327,813	\$18,581,953	98%	149%	\$26,121,175	\$8,816,438	\$26,754,881	\$10,704,789	\$19,899,039	\$8,154,267			\$72,775,095	\$27,675,494
<b>Department of Veterans Affairs</b>	1312			#DIV/0!	#DIV/0!										
<b>Division of Criminal Justice</b>	1504	\$252,381	\$63,095	105%	137%	\$101,124	\$29,264	\$29,264	\$33,680	\$135,038	\$23,262			\$265,426	\$86,206
<b>Eastern Connecticut State University</b>	7805	\$3,262,544	\$815,636	91%	379%	\$2,334,829	\$2,122,710	\$466,840	\$143,637	\$172,847	\$826,882			\$2,974,516	\$3,093,229
<b>Freedom of Information Commission</b>				#DIV/0!	#DIV/0!										
<b>Judicial Branch</b>	9001	\$6,554,534	\$1,638,633	188%	342%	\$3,456,801	\$1,974,879	\$4,054,052	\$1,632,981	\$4,827,269	\$1,999,187			\$12,338,122	\$5,607,047
<b>Metropolitan District Commission</b>															
Metropolitan District Commission - Agency				#DIV/0!	#DIV/0!	\$169,845	\$607,810	\$265,162	\$437,520	\$227,466	\$297,835			\$662,473	\$1,343,165

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Military Department</b>	2201	\$117,475	\$29,369	1358%	2090%	\$500,256	\$396,491	\$227,027	\$48,752	\$868,118	\$168,431			\$1,595,401	\$613,674
<b>Office of Governmental Accountability Central Administration</b>															
Board of Firearms Permit Examiners				#DIV/0!	#DIV/0!	\$203	\$94	\$1	\$1	\$26	\$26			\$230	\$121
Contracting Standards Board				#DIV/0!	#DIV/0!	\$1	\$1	\$1	\$1	\$308	\$1			\$310	\$3
Judicial Review Council				#DIV/0!	#DIV/0!	\$72	\$72	\$452	\$109	\$109	\$109			\$633	\$290
Judicial Selection Commission				#DIV/0!	#DIV/0!	\$10	\$1	\$26	\$1	\$38	\$1			\$74	\$3
Office of Child Advocate				#DIV/0!	#DIV/0!	\$9	\$1	\$26	\$1	\$77	\$77			\$112	\$79
Office of the Healthcare Advocate				#DIV/0!	#DIV/0!	\$3,964	\$3,708	\$1	\$1	\$1	\$1			\$3,966	\$3,710
Office of the Victim Advocate				#DIV/0!	#DIV/0!	\$1	\$1	\$1	\$1	\$1	\$1			\$3	\$3
<b>Office of Health Strategy</b>				#DIV/0!	#DIV/0!	\$14,849	\$14,849	\$13,065	\$12,380	\$18,397	\$17,592			\$46,311	\$44,821
<b>Office of Higher Education</b>		\$367,611	\$91,903	1%	1%	\$1,648	\$991	\$379	\$1	\$548	\$1			\$2,575	\$993
<b>Office of the Lieutenant Governor</b>	1103	\$769	\$192	37%	2%	\$1	\$1	\$284	\$1	\$1	\$1			\$286	\$3
<b>Office of State Comptroller</b>	1202	\$19,652,767	\$4,913,192	3%	1%	\$511,131	\$14,165	\$13,617	\$11,375	\$13,661	\$11,510			\$538,409	\$37,050
<b>Office of Governor</b>	1101	\$4,953	\$1,238	5%	0%	\$15	\$1	\$85	\$1	\$128	\$1			\$228	\$3
<b>Office of State Treasurer</b>	1201	\$74,500	\$18,625	500%	1692%	\$103,129	\$94,130	\$195,990	\$130,900	\$73,104	\$90,049			\$372,223	\$315,079
<b>Office Policy &amp; Management</b>	1310														
Office Policy & Management - Agency	1310	\$206,829	\$51,707	91%	324%	\$73,580	\$66,229	\$89,661	\$81,837	\$24,659	\$19,211			\$187,900	\$167,277
Office Policy & Management - Rentschler Field		n/a	n/a	n/a	n/a	\$84,210	\$67,491	\$395,371	\$71,200	\$96,446	\$28,480			\$576,027	\$167,171
<b>Office of State Ethics</b>				#DIV/0!	#DIV/0!										
<b>Probate Court Administration</b>	9003			#DIV/0!	#DIV/0!	\$93,682	\$92,382	\$783,480	\$182,124					\$877,162	\$274,506
<b>Secretary of State</b>	1102			#DIV/0!	#DIV/0!										
<b>Southern Connecticut State University</b>	7804			#DIV/0!	#DIV/0!										
<b>State Elections Enforcement Commission</b>				#DIV/0!	#DIV/0!										
<b>State Library</b>	7104	\$185,878	\$46,470	52%	39%	\$32,560	\$10,654	\$31,945	\$2,888	\$31,428	\$4,415			\$95,933	\$17,957
<b>Teacher's Retirement Board</b>		\$4,865	\$1,234												
<b>Office of the Chief Medical Examiner</b>	4090	\$52,083	\$13,021	109%	36%	\$21,194	\$1,254	\$21,599	\$1,022	\$14,086	\$2,380			\$56,879	\$4,656
<b>University of Connecticut</b>	7301			#DIV/0!	#DIV/0!										
University of Connecticut Capital Improvement Fund		\$39,206,990	\$9,801,748	7%	22%					\$2,785,516	\$2,179,652			\$2,785,516	\$2,179,652
<b>University of Connecticut Health Center</b>		\$43,177,563	\$10,794,391	11%	6%	\$1,663,918	\$267,426	\$2,876,114	\$418,418					\$4,540,032	\$685,844
University of Connecticut Health Center Capital Improvement Funds				#DIV/0!	#DIV/0!			\$2,876,141	\$418,418					\$2,876,141	\$418,418
<b>Western Connecticut State University</b>	7803			#DIV/0!	#DIV/0!	\$1	\$386,195							\$1	\$386,195
<b>Workers' Compensation Commission</b>	2904			#DIV/0!	#DIV/0!	\$7,771	\$4,052	\$7,402	\$25,277	\$8,112	\$20,012			\$23,285	\$49,341
<b>TOTALS</b>		\$264,755,353	\$65,783,708			\$50,234,444	\$22,055,738	\$59,064,935	\$24,308,422	\$49,071,820	\$21,489,291			\$158,371,199	\$67,853,451