

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	56	51	10%
	Admits	8	4	100% ▲
	Discharges	10	4	150% ▲
	Service Hours		198	-100% ▼
	S.Rehab/PHP/IOP	1,749	1,607	9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	56	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	13% ▼
26-34	9	16%	24%
35-44	5	9%	20% ▼
45-54	15	27%	21%
55-64	22	39%	16% ▲
65+	4	7%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	53	95%	72% ▲
Hispanic-Other	1	2%	7%
Hisp-Puerto Rican	1	2%	12%
Unknown	1	2%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	33	59%	40% ▲
Male	23	41%	60% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	48	86%	64% ▲
Black/African American	6	11%	17%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Other			13% ▼
Unknown			4%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

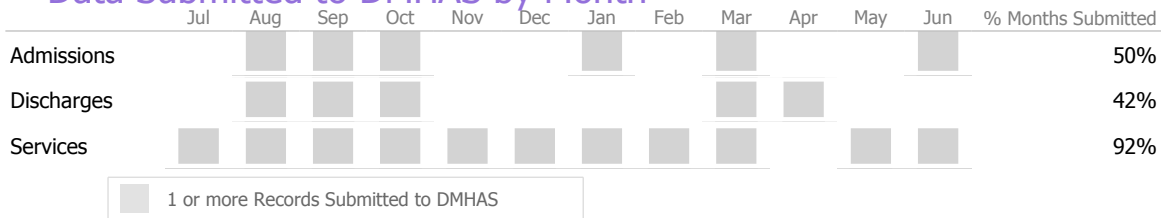
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	51	10%
Admits	8	4	100% ▲
Discharges	10	4	150% ▲
Service Hours	-	198	-100% ▼
Social Rehab/PHP/IOP Days	1,749	1,607	9%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		46	100%	90%	79%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Social Rehabilitation Programs